

1996

**Wicomico County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 1996</b>	<b>FEB 1996</b>	<b>MAR 1996</b>	<b>APR 1996</b>	<b>MAY 1996</b>	<b>JUN 1996</b>	<b>JLY 1996</b>	<b>AUG 1996</b>	<b>SEP 1996</b>	<b>OCT 1996</b>	<b>NOV 1996</b>	<b>DEC 1996</b>
TCA - RECD	151	140	138	146	149	179	153	168	128	145	125	108
TCA - APPRVD	79	93	101	109	76	98	115	131	93	109	95	80
TCA - N/APPRVD	63	67	73	67	66	77	91	84	53	82	76	64
TCA - CLOSED	103	111	133	129	127	135	134	162	164	177	178	119
FS/PA - RECD	45	37	52	52	35	43	65	64	57	64	26	32
FS/PA - APPRVD	33	37	42	50	35	38	49	60	47	60	23	34
FS/PA - N/APPRVD	12	19	14	12	7	10	20	15	11	20	17	16
FS/NPA - RECD	388	346	317	338	316	327	348	349	321	340	286	263
FS/NPA - APPRVD	272	279	266	250	266	229	270	239	231	272	251	220
FS/NPA - N/APPRVD	165	136	162	106	134	133	174	152	132	136	115	94
TEMHA - RECD	30	38	41	30	30	30	29	41	28	31	14	26
TEMHA - APPRVD	7	11	16	19	16	17	16	15	12	14	7	16
TEMHA - N/APPRVD	6	18	28	21	27	16	13	19	21	19	14	14
TEMHA - CLOSED	11	11	7	10	13	10	13	18	13	9	7	12
PAA - RECD	4	0	5	2	2	0	1	0	3	6	1	0
PAA - APPRVD	1	3	3	3	2	1	1	0	2	5	0	2
PAA - N/APPRVD	1	3	1	0	0	1	0	0	0	1	1	1
PAA - CLOSED	1	5	4	5	7	2	0	2	0	1	4	2
MA/CC - RECD	325	332	348	330	344	326	316	364	337	411	269	302
MA/CC - APPRVD	196	230	257	193	222	192	201	247	173	265	264	191
MA/CC - OTO	4	0	3	3	1	2	4	1	0	4	2	3
MA/CC - N/APPRVD	154	156	192	181	168	157	187	177	136	214	171	142
MA/LTC - RECD	26	19	17	19	14	14	23	25	18	15	16	11
MA/LTC - APPRVD	20	23	39	19	21	13	20	16	26	15	15	12
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	20	28	39	23	29	20	18	22	33	21	23	21
SSI - RECD	15	15	24	10	11	16	13	13	24	21	18	14
SSI - APPRVD	24	28	41	28	23	22	22	30	30	31	31	18
SSI - OTO	0	0	0	0	0	0	1	0	0	0	0	0
SSI - N/APPRVD	6	14	18	11	9	7	8	13	12	16	11	11

1996

**Wicomico County**

<b>CASELOAD COUNTS</b>	<b>JAN 1996</b>	<b>FEB 1996</b>	<b>MAR 1996</b>	<b>APR 1996</b>	<b>MAY 1996</b>	<b>JUN 1996</b>	<b>JLY 1996</b>	<b>AUG 1996</b>	<b>SEP 1996</b>	<b>OCT 1996</b>	<b>NOV 1996</b>	<b>DEC 1996</b>
TCA - CASE/PAID	1,408	1,402	1,401	1,412	1,375	1,372	1,373	1,361	1,328	1,289	1,223	1,215
TCA - ADULT/RECIP	1,215	1,214	1,206	1,218	1,180	1,168	1,173	1,149	1,109	1,077	1,021	1,018
TCA - CHILD/RECIP	2,659	2,635	2,598	2,620	2,545	2,510	2,521	2,498	2,434	2,368	2,271	2,258
TCA - TOTAL/RECIP	3,874	3,849	3,804	3,838	3,725	3,678	3,694	3,647	3,543	3,445	3,292	3,276
TCA - NET/EXPEND	\$424,036	\$422,209	\$418,051	\$419,759	\$411,768	\$405,447	\$405,699	\$397,142	\$388,995	\$372,445	\$357,320	\$358,228
FS/PA - H/HOLD CERT	1,482	1,465	1,481	1,485	1,646	1,472	1,488	1,440	1,456	1,444	1,389	1,378
FS/PA - H/HOLD PART	1,481	1,461	1,477	1,477	1,461	1,470	1,482	1,435	1,454	1,439	1,388	1,375
FS/PA - INDVD PART	3,636	3,604	3,604	3,593	3,544	3,517	3,555	3,400	3,421	3,385	3,223	3,213
FS/NPA - H/HOLD CERT	2,223	2,205	2,248	2,257	2,221	2,193	2,169	2,139	2,060	2,057	2,067	2,077
FS/NPA - H/HOLD PART	2,200	2,183	2,224	2,234	2,200	2,182	2,151	2,121	2,046	2,047	2,049	2,067
FS/NPA - INDVD PART	5,186	5,129	5,188	5,239	5,147	5,116	5,035	5,020	4,857	4,904	4,982	4,960
FS/TOTAL - ISSUED	\$656,313	\$648,768	\$656,805	\$655,666	\$643,296	\$638,872	\$635,397	\$626,039	\$606,655	\$621,112	\$593,194	\$595,779
GPA/PW - CASE/PAID	4	7	6	4	5	5	0	4	7	9	11	5
TEMHA - CASE/PAID	8	54	74	79	78	90	92	87	88	95	89	99
TEMHA - RECIP	7	50	70	71	76	89	87	85	84	90	87	99
TEMHA - NET/EXPEND	\$7,494	\$4,282	\$1,983	\$3,172	\$4,419	\$6,641	(\$11,118)	\$24,311	\$4,352	\$4,989	\$8,365	\$9,803
PAA - CASE/PAID	87	85	85	86	81	85	82	81	82	86	82	84
PAA - RECIP	87	85	85	86	81	85	82	81	82	86	82	84
PAA - NET/EXPEND	\$24,207	\$23,706	\$23,710	\$24,627	\$26,344	\$35,389	\$24,474	\$23,761	\$23,822	\$25,461	\$23,755	\$23,972
MA\CC - CUC	1,921	2,074	1,976	2,087	1,959	2,089	1,963	2,000	2,102	2,008	2,231	2,113
MA\CC - SPEND DOWN	36	40	26	39	31	34	18	28	33	25	32	32
MA\LC - CUC	603	606	632	628	620	616	610	607	612	598	594	594
MA\LC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,686	1,708	1,708	1,715	1,694	1,706	1,690	1,691	1,719	1,718	1,731	1,727
TCA - RECONS	210	172	201	155	171	160	202	161	183	144	139	140
PAA - RECONS	2	2	2	2	2	3	1	3	2	1	1	2
PA/FS - RECONS	229	198	223	175	199	184	246	220	230	185	174	185
NPA/FS - RECONS	225	195	229	204	185	216	205	233	241	254	275	205
MA\CC - RECONS	164	117	157	142	128	132	121	131	105	99	89	105
MA\LC - RECONS	19	4	16	8	10	4	4	7	9	11	9	2

1997

**Wicomico County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 1997</b>	<b>FEB 1997</b>	<b>MAR 1997</b>	<b>APR 1997</b>	<b>MAY 1997</b>	<b>JUN 1997</b>	<b>JLY 1997</b>	<b>AUG 1997</b>	<b>SEP 1997</b>	<b>OCT 1997</b>	<b>NOV 1997</b>	<b>DEC 1997</b>
TCA - RECD	112	74	74	74	90	113	97	105	110	143	111	127
TCA - APPRVD	70	63	55	67	49	39	82	62	62	79	74	67
TCA - N/APPRVD	62	49	55	36	49	55	50	52	58	61	67	61
TCA - CLOSED	111	137	117	135	129	141	128	129	132	133	122	95
FS/PA - RECD	35	26	23	16	23	24	48	31	43	43	20	21
FS/PA - APPRVD	31	26	21	14	19	12	46	31	33	41	24	18
FS/PA - N/APPRVD	12	17	10	8	5	7	8	11	6	11	6	5
FS/NPA - RECD	296	214	189	206	200	193	204	201	199	267	227	230
FS/NPA - APPRVD	214	153	171	176	144	152	150	151	139	191	179	173
FS/NPA - N/APPRVD	105	104	113	87	58	53	58	65	73	75	67	73
TEMHA - RECD	26	16	26	21	21	25	10	12	8	20	16	6
TEMHA - APPRVD	20	11	12	11	12	18	7	12	3	7	11	5
TEMHA - N/APPRVD	23	9	9	17	14	15	9	7	4	5	7	9
TEMHA - CLOSED	94	12	17	10	20	14	13	8	14	10	13	7
PAA - RECD	3	4	1	1	4	3	5	0	2	2	3	1
PAA - APPRVD	5	3	4	0	3	1	6	0	2	1	4	1
PAA - N/APPRVD	2	0	2	0	2	1	2	0	0	0	1	0
PAA - CLOSED	4	4	1	1	3	1	2	0	3	4	2	2
MA/CC - RECD	298	273	278	306	297	314	391	372	356	415	347	305
MA/CC - APPRVD	230	167	216	235	230	167	247	241	205	235	205	213
MA/CC - OTO	5	2	5	1	2	1	8	5	0	2	0	0
MA/CC - N/APPRVD	167	121	185	164	135	130	158	170	140	225	116	108
MA/LTC - RECD	21	16	20	28	15	14	12	10	5	11	3	18
MA/LTC - APPRVD	20	13	21	28	13	17	23	14	19	17	6	14
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	19	19	20	24	26	21	25	24	28	20	16	24
SSI - RECD	12	13	10	14	12	6	18	21	7	13	13	6
SSI - APPRVD	14	20	21	31	23	6	30	34	22	24	18	16
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	7	4	7	12	10	4	8	17	14	14	4	1

1997

**Wicomico County**

<b>CASELOAD COUNTS</b>	<b>JAN 1997</b>	<b>FEB 1997</b>	<b>MAR 1997</b>	<b>APR 1997</b>	<b>MAY 1997</b>	<b>JUN 1997</b>	<b>JLY 1997</b>	<b>AUG 1997</b>	<b>SEP 1997</b>	<b>OCT 1997</b>	<b>NOV 1997</b>	<b>DEC 1997</b>
TCA - CASE/PAID	1,194	1,169	1,142	1,109	1,061	985	972	919	875	851	823	813
TCA - ADULT/RECIP	1,033	1,004	989	958	920	803	800	737	696	670	651	653
TCA - CHILD/RECIP	2,286	2,252	2,186	2,132	2,063	1,875	1,901	1,770	1,663	1,626	1,562	1,561
TCA - TOTAL/RECIP	3,319	3,256	3,175	3,090	2,983	2,678	2,701	2,507	2,359	2,296	2,213	2,214
TCA - NET/EXPEND	\$348,656	\$347,646	\$354,142	\$332,086	\$328,278	\$306,686	\$300,134	\$279,474	\$266,041	\$263,375	\$253,513	\$261,471
FS/PA - H/HOLD CERT	1,387	1,363	1,321	1,295	1,251	1,196	1,181	1,138	1,116	1,064	1,009	1,012
FS/PA - H/HOLD PART	1,382	1,358	1,319	1,291	1,247	1,193	1,175	1,134	1,115	1,060	1,007	1,009
FS/PA - INDVD PART	3,229	3,186	3,101	3,039	2,894	2,778	2,749	2,653	2,567	2,376	2,192	5,215
FS/NPA - H/HOLD CERT	2,072	1,939	1,880	1,870	1,805	1,808	1,803	1,828	1,792	1,848	1,932	1,973
FS/NPA - H/HOLD PART	2,056	1,923	1,863	1,852	1,792	1,794	1,782	1,816	1,780	1,829	1,927	1,949
FS/NPA - INDVD PART	4,952	4,794	4,727	4,759	4,723	4,676	4,693	4,748	4,660	4,869	5,144	5,215
FS/TOTAL - ISSUED	\$590,697	\$571,403	\$555,221	\$550,156	\$537,043	\$518,300	\$512,530	\$503,467	\$489,422	\$496,930	\$504,675	\$511,407
GPA/PW - CASE/PAID	10	10	7	9	5	6	7	0	0	0	0	0
TEMHA - CASE/PAID	101	98	95	97	82	89	95	99	76	72	81	74
TEMHA - RECIP	100	97	93	96	79	88	93	98	75	72	79	74
TEMHA - NET/EXPEND	\$9,932	\$7,385	\$7,734	\$6,602	\$1,472	\$13,129	\$7,739	\$4,759	\$5,632	\$8	-\$15,872	-\$2,687
PAA - CASE/PAID	88	88	92	90	91	92	97	96	96	94	97	96
PAA - RECIP	88	88	92	90	91	92	97	96	96	94	97	96
PAA - NET/EXPEND	\$24,706	\$24,020	\$25,021	\$24,956	\$25,023	\$25,402	\$26,360	\$24,515	\$25,767	\$25,865	\$25,506	\$25,541
MA\CC - CUC	2,161	2,256	2,180	2,344	2,239	2,393	2,281	2,340	2,491	2,378	2,558	2,483
MA\CC - SPEND DOWN	25	27	16	22	16	24	13	22	29	29	35	21
MA\TC - CUC	586	583	588	592	585	585	582	579	582	579	576	574
MA\TC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,714	1,717	1,716	1,726	1,725	1,717	1,701	1,708	1,725	1,712	1,721	1,715
TCA - RECONS	171	180	188	117	150	102	121	118	117	90	105	75
PAA - RECONS	5	1	5	1	3	0	0	4	1	3	0	3
PA/FS - RECONS	212	234	203	144	196	133	160	145	182	135	133	109
NPA/FS - RECONS	280	245	243	234	210	182	241	212	156	169	183	157
MA\CC - RECONS	165	151	132	161	127	100	138	124	95	129	105	118
MA\TC - RECONS	12	7	14	11	10	12	2	7	4	6	10	6

1998

**Wicomico County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 1998</b>	<b>FEB 1998</b>	<b>MAR 1998</b>	<b>APR 1998</b>	<b>MAY 1998</b>	<b>JUN 1998</b>	<b>JLY 1998</b>	<b>AUG 1998</b>	<b>SEP 1998</b>	<b>OCT 1998</b>	<b>NOV 1998</b>	<b>DEC 1998</b>
TCA - RECD	137	109	94	98	93	88	129	121	142	149	109	99
TCA - APPRVD	87	62	70	59	48	51	64	57	82	67	61	93
TCA - N/APPRVD	81	72	49	60	58	57	63	60	74	70	62	75
TCA - CLOSED	92	76	99	93	114	107	114	99	104	105	73	80
FS/PA - RECD	33	28	33	13	22	16	32	31	32	38	25	15
FS/PA - APPRVD	25	32	27	10	19	16	24	25	25	23	28	29
FS/PA - N/APPRVD	4	2	6	4	3	4	6	6	8	5	4	6
FS/NPA - RECD	314	237	209	79	217	233	238	228	251	269	243	251
FS/NPA - APPRVD	215	221	167	81	149	192	166	162	155	175	167	167
FS/NPA - N/APPRVD	92	92	82	23	76	72	66	77	104	86	95	111
TEMHA - RECD	18	27	15	14	27	27	23	15	21	19	19	15
TEMHA - APPRVD	9	14	10	8	13	19	15	10	6	13	10	9
TEMHA - N/APPRVD	6	6	20	7	10	14	14	12	10	7	13	18
TEMHA - CLOSED	13	9	11	16	15	8	11	7	9	15	6	10
PAA - RECD	1	3	3	1	2	3	4	1	3	2	4	6
PAA - APPRVD	0	1	5	1	2	2	3	2	1	4	1	6
PAA - N/APPRVD	1	0	1	0	0	0	1	1	0	0	3	2
PAA - CLOSED	3	8	2	8	3	1	2	1	3	4	1	2
MA/CC - RECD	391	371	350	333	383	430	404	394	374	392	316	359
MA/CC - APPRVD	295	301	257	254	247	304	348	299	299	328	277	303
MA/CC - OTO	0	1	2	2	3	0	0	2	4	1	1	0
MA/CC - N/APPRVD	168	119	141	128	105	119	118	149	127	114	85	144
MA/LTC - RECD	9	17	19	22	18	26	22	18	13	16	17	18
MA/LTC - APPRVD	9	11	15	27	25	28	29	17	22	24	15	20
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	28	20	20	24	18	33	35	21	26	30	85	39
SSI - RECD	13	21	21	17	17	10	19	21	13	12	7	8
SSI - APPRVD	24	29	23	30	25	13	33	31	25	23	23	16
SSI - OTO	0	1	2	1	0	0	1	0	0	0	0	0
SSI - N/APPRVD	7	12	6	10	8	8	10	16	5	4	4	4

1998

## Wicomico County

CASELOAD COUNTS	JAN 1998	FEB 1998	MAR 1998	APR 1998	MAY 1998	JUN 1998	JLY 1998	AUG 1998	SEP 1998	OCT 1998	NOV 1998	DEC 1998
TCA - CASE/PAID	856	861	853	821	761	727	677	658	666	643	672	696
TCA - ADULT/RECIP	669	670	661	629	580	548	462	476	469	456	477	509
TCA - CHILD/RECIP	1,544	1,599	1,563	1,518	1,397	1,356	1,213	1,194	1,209	1,161	1,197	1,277
TCA - TOTAL/RECIP	2,213	2,269	2,224	2,147	1,977	1,904	1,675	1,670	1,678	1,617	1,674	1,786
TCA - NET/EXPEND	\$250,829	\$260,876	\$258,684	\$237,589	\$222,055	\$262,606	\$201,140	\$195,462	\$188,359	\$189,397	\$197,357	\$211,103
FS/PA - H/HOLD CERT	1,004	1,032	1,046	1,045	996	946	916	913	907	884	916	913
FS/PA - H/HOLD PART	999	1,027	1,038	1,042	992	942	915	912	906	884	915	911
FS/PA - INDVD PART	2,171	2,217	2,259	2,230	2,081	1,975	1,877	1,835	1,770	1,716	1,795	1,793
FS/NPA - H/HOLD CERT	2,030	2,035	2,005	1,977	1,999	2,055	2,032	1,970	1,921	1,920	1,888	1,871
FS/NPA - H/HOLD PART	2,011	2,022	1,994	1,967	1,986	2,042	2,017	1,960	1,910	1,904	1,881	1,856
FS/NPA - INDVD PART	5,344	5,349	5,229	5,194	5,268	5,401	5,353	5,229	5,132	5,085	4,938	4,891
FS/TOTAL - ISSUED	\$511,289	\$521,628	\$516,047	\$515,851	\$501,853	\$498,327	\$486,097	\$465,280	\$452,365	\$480,026	\$480,842	\$471,354
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	70	77	73	71	66	66	109	87	84	86	92	92
TEMHA - RECIP	69	77	73	69	66	66	102	87	83	86	92	91
TEMHA - NET/EXPEND	(\$6,927)	\$6,395	(\$10,224)	\$9,375	\$6,054	\$4,761	\$5,299	\$6,416	\$8,102	\$7,500	\$26,758	\$5,771
PAA - CASE/PAID	97	90	92	87	87	87	89	91	88	95	92	95
PAA - RECIP	97	90	92	87	87	87	89	91	88	95	92	95
PAA - NET/EXPEND	\$24,383	\$17,471	\$23,445	\$21,695	\$22,696	\$22,786	\$24,102	\$23,420	\$23,091	\$23,031	\$22,327	\$23,697
MAICC - CUC	2,588	2,783	2,699	2,863	2,797	3,027	3,002	3,046	3,262	3,149	3,330	3,184
MAICC - SPEND DOWN	18	32	31	36	24	29	22	20	29	16	23	20
MAILTC - CUC	578	577	566	575	582	591	586	586	603	610	602	600
MAILTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,728	1,747	1,745	1,777	1,776	1,769	1,742	1,753	1,777	1,755	1,758	1,750
TCA - RECONS	114	128	120	104	87	100	80	88	76	54	85	51
PAA - RECONS	1	5	4	2	3	0	3	3	2	1	1	2
PA/FS - RECONS	156	165	147	137	120	123	111	115	120	84	131	118
NPA/FS - RECONS	245	230	208	169	216	208	197	182	179	175	241	308
MA/CC - RECONS	167	160	186	145	145	166	133	172	164	123	153	204
MA/LTC - RECONS	12	10	14	15	5	7	5	10	5	11	11	8

1999

**Wicomico County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 1999</b>	<b>FEB 1999</b>	<b>MAR 1999</b>	<b>APR 1999</b>	<b>MAY 1999</b>	<b>JUN 1999</b>	<b>JLY 1999</b>	<b>AUG 1999</b>	<b>SEP 1999</b>	<b>OCT 1999</b>	<b>NOV 1999</b>	<b>DEC 1999</b>
TCA - RECD	121	81	91	97	85	68	103	106	77	106	112	91
TCA - APPRVD	52	54	52	41	56	30	34	48	38	48	50	38
TCA - N/APPRVD	81	54	59	54	62	52	58	67	68	75	72	79
TCA - CLOSED	75	82	82	105	100	73	94	81	63	79	52	38
FS/PA - RECD	18	21	19	31	24	25	28	25	28	34	21	30
FS/PA - APPRVD	17	15	16	19	33	20	17	26	18	32	27	21
FS/PA - N/APPRVD	6	4	7	8	12	2	10	5	8	8	6	8
FS/NPA - RECD	332	194	219	236	187	203	228	233	273	260	274	229
FS/NPA - APPRVD	207	172	147	153	140	109	141	130	164	186	187	175
FS/NPA - N/APPRVD	118	108	92	84	83	95	120	108	102	126	126	124
TEMHA - RECD	29	16	15	22	14	22	18	17	15	21	15	15
TEMHA - APPRVD	10	15	12	12	11	12	8	9	9	8	3	12
TEMHA - N/APPRVD	17	11	5	5	11	6	15	8	11	11	13	15
TEMHA - CLOSED	11	16	8	11	15	16	16	13	10	13	5	7
PAA - RECD	6	0	3	3	3	1	3	3	1	3	2	3
PAA - APPRVD	4	2	1	3	4	2	5	1	2	6	1	6
PAA - N/APPRVD	2	2	0	1	1	1	2	0	1	3	0	1
PAA - CLOSED	4	6	2	3	5	1	6	1	4	5	1	3
MA/CC - RECD	490	346	425	374	386	423	471	458	453	425	374	277
MA/CC - APPRVD	371	276	350	326	323	355	411	366	366	345	294	322
MA/CC - OTO	2	0	4	0	6	2	2	3	2	2	1	0
MA/CC - N/APPRVD	136	148	158	108	152	162	190	150	138	142	136	151
MA/LTC - RECD	17	15	15	24	19	16	15	22	20	14	13	8
MA/LTC - APPRVD	14	19	25	26	13	26	20	11	27	24	15	11
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	21	35	39	27	27	34	30	28	23	33	20	24
SSI - RECD	13	12	19	18	14	20	18	14	12	24	14	13
SSI - APPRVD	22	20	30	43	21	33	31	17	18	31	22	20
SSI - OTO	1	0	1	0	0	0	1	0	0	0	0	0
SSI - N/APPRVD	4	4	7	14	6	10	13	6	9	4	9	6

1999

**Wicomico County**

<b>CASELOAD COUNTS</b>	<b>JAN 1999</b>	<b>FEB 1999</b>	<b>MAR 1999</b>	<b>APR 1999</b>	<b>MAY 1999</b>	<b>JUN 1999</b>	<b>JLY 1999</b>	<b>AUG 1999</b>	<b>SEP 1999</b>	<b>OCT 1999</b>	<b>NOV 1999</b>	<b>DEC 1999</b>
TCA - CASE/PAID	677	659	651	601	592	558	514	497	489	470	494	495
TCA - ADULT/RECIP	483	465	459	409	407	367	322	308	303	284	301	313
TCA - CHILD/RECIP	1,245	1,204	1,193	1,115	1,078	1,016	939	933	912	860	908	916
TCA - TOTAL/RECIP	1,728	1,669	1,652	1,524	1,485	1,383	1,261	1,241	1,215	1,144	1,209	1,229
TCA - NET/EXPEND	\$208,475	\$196,981	\$193,607	\$162,274	\$180,236	\$164,038	\$154,022	\$126,963	\$146,806	\$139,540	\$144,271	\$145,454
FS/PA - H/HOLD CERT	890	889	879	858	842	835	801	789	763	750	755	751
FS/PA - H/HOLD PART	887	886	878	856	840	832	799	788	761	747	753	750
FS/PA - INDVD PART	1,758	1,788	1,760	1,680	1,600	1,629	1,501	1,447	1,416	1,355	1,377	1,343
FS/NPA - H/HOLD CERT	1,875	1,852	1,791	1,741	1,663	1,605	1,543	1,490	1,470	1,501	1,507	1,515
FS/NPA - H/HOLD PART	1,861	1,842	1,780	1,733	1,650	1,593	1,536	1,486	1,468	1,496	1,502	1,511
FS/NPA - INDVD PART	4,889	4,805	4,630	4,534	4,361	4,178	4,016	3,940	3,839	3,891	3,931	4,002
FS/TOTAL - ISSUED	\$452,841	\$463,633	\$450,346	\$433,847	\$414,913	\$400,126	\$372,443	\$360,049	\$357,310	\$361,744	\$368,077	\$372,546
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	87	90	92	90	98	84	91	81	85	73	73	79
TEMHA - RECIP	87	89	92	88	97	84	90	81	85	73	73	78
TEMHA - NET/EXPEND	\$8,472	\$7,758	\$10,277	(\$2,225)	\$3,572	\$16,854	\$5,288	\$6,273	\$5,829	\$10,568	\$5,476	\$1,115
PAA - CASE/PAID	96	92	91	92	94	91	92	90	89	102	99	109
PAA - RECIP	96	92	91	92	94	91	92	90	89	102	99	109
PAA - NET/EXPEND	\$22,507	\$19,568	\$22,366	\$22,511	\$22,702	\$22,661	\$21,170	\$20,872	\$21,754	\$24,330	\$23,938	\$21,354
MA\CC - CUC	3,285	3,434	3,337	3,550	3,407	3,629	3,560	3,630	3,896	3,814	3,967	3,680
MA\CC - SPEND DOWN	17	21	19	35	24	32	18	20	26	14	17	13
MA\LTC - CUC	593	590	591	602	586	606	592	581	597	598	603	588
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,750	1,757	1,738	1,741	1,738	1,763	1,768	1,763	1,766	1,762	1,776	1,773
TCA - RECONS	88	75	79	83	66	66	87	50	64	72	51	72
PAA - RECONS	2	5	3	1	1	0	3	3	1	0	1	2
PA/FS - RECONS	145	130	120	135	118	107	121	98	93	127	97	111
NPA/FS - RECONS	324	251	308	266	243	233	242	197	150	204	237	202
MA/CC - RECONS	277	179	235	194	280	265	247	294	228	176	215	226
MA\LTC - RECONS	19	12	17	13	6	16	11	8	5	10	5	10



2000

**Wicomico County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 2000</b>	<b>FEB 2000</b>	<b>MAR 2000</b>	<b>APR 2000</b>	<b>MAY 2000</b>	<b>JUN 2000</b>	<b>JLY 2000</b>	<b>AUG 2000</b>	<b>SEP 2000</b>	<b>OCT 2000</b>	<b>NOV 2000</b>	<b>DEC 2000</b>
TCA - RECD	76	86	86	118	77	64	83	87	74	80	69	86
TCA - APPRVD	47	33	46	31	38	37	21	53	37	31	44	40
TCA - N/APPRVD	69	69	52	95	70	65	43	59	54	44	69	65
TCA - CLOSED	72	51	51	67	65	69	63	59	38	42	45	41
FS/PA - RECD	23	27	39	25	20	22	25	35	29	26	27	27
FS/PA - APPRVD	21	12	28	19	17	15	17	30	33	25	20	40
FS/PA - N/APPRVD	14	5	10	11	7	6	7	15	8	11	9	6
FS/NPA - RECD	240	209	272	217	204	230	192	293	231	215	235	228
FS/NPA - APPRVD	184	170	187	147	160	155	128	180	160	166	172	179
FS/NPA - N/APPRVD	110	116	106	96	103	105	109	123	109	101	110	98
TEMHA - RECD	23	15	17	18	17	19	9	18	16	14	15	13
TEMHA - APPRVD	15	10	8	10	7	9	8	9	10	10	5	7
TEMHA - N/APPRVD	9	9	12	11	13	15	9	8	12	6	6	11
TEMHA - CLOSED	18	14	10	14	5	11	10	8	15	14	12	6
PAA - RECD	2	3	4	2	4	6	1	2	2	3	3	6
PAA - APPRVD	3	0	5	2	1	3	6	3	4	2	4	6
PAA - N/APPRVD	1	0	2	1	3	1	3	5	2	0	2	1
PAA - CLOSED	5	5	8	3	3	10	5	3	6	7	3	6
MA/CC - RECD	335	446	408	473	353	481	421	506	518	459	417	408
MA/CC - APPRVD	332	422	373	401	317	440	316	429	436	383	359	414
MA/CC - OTO	6	1	3	1	2	1	1	2	1	3	4	3
MA/CC - N/APPRVD	123	196	173	158	145	153	106	197	156	158	193	199
MA/LTC - RECD	29	14	29	25	24	20	15	23	21	13	10	19
MA/LTC - APPRVD	15	12	25	29	19	22	17	20	30	27	24	15
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	19	19	39	39	18	27	31	27	35	24	25	17
SSI - RECD	13	16	7	21	12	15	14	11	20	13	12	11
SSI - APPRVD	27	25	23	32	28	22	26	25	31	28	22	42
SSI - OTO	0	0	0	0	0	0	0	0	0	0	0	0
SSI - N/APPRVD	11	18	8	13	8	6	9	13	7	7	11	9

2000

## Wicomico County

CASELOAD COUNTS	JAN 2000	FEB 2000	MAR 2000	APR 2000	MAY 2000	JUN 2000	JLY 2000	AUG 2000	SEP 2000	OCT 2000	NOV 2000	DEC 2000
TCA - CASE/PAID	489	470	480	440	443	425	386	408	408	398	415	419
TCA - ADULT/RECIP	301	287	290	256	251	249	209	227	230	228	249	244
TCA - CHILD/RECIP	885	865	886	795	791	779	728	760	781	728	747	755
TCA - TOTAL/RECIP	1,186	1,152	1,176	1,051	1,042	1,028	937	987	1,011	956	996	999
TCA - NET/EXPEND	\$144,031	\$145,110	\$132,607	\$128,662	\$136,910	\$122,528	\$118,915	\$122,891	\$120,476	\$125,436	\$128,383	\$133,441
FS/PA - H/HOLD CERT	722	706	708	693	683	660	643	646	645	670	659	708
FS/PA - H/HOLD PART	719	703	706	691	681	660	643	640	644	668	657	704
FS/PA - INDVD PART	1,308	1,296	1,316	1,268	1,194	1,137	1,092	1,086	1,092	1,152	1,126	1,241
FS/NPA - H/HOLD CERT	1,492	1,497	1,486	1,458	1,434	1,430	1,378	1,399	1,406	1,404	1,396	1,388
FS/NPA - H/HOLD PART	1,490	1,493	1,475	1,452	1,425	1,424	1,370	1,389	1,397	1,396	1,389	1,379
FS/NPA - INDVD PART	3,940	3,956	3,894	3,854	3,834	3,806	3,674	3,772	3,769	3,733	3,731	3,743
FS/TOTAL - ISSUED	\$364,340	\$369,918	\$368,325	\$362,739	\$352,654	\$340,816	\$321,905	\$327,202	\$330,314	\$337,860	\$336,244	\$350,762
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	83	81	77	72	71	73	85	72	75	74	66	68
TEMHA - RECIP	83	80	77	72	71	73	85	73	75	74	66	68
TEMHA - NET/EXPEND	\$11,085	\$7,349	\$9,843	\$4,330	\$9,995	\$5,566	(\$1,546)	\$6,324	\$10,165	\$4,494	\$10,348	(\$36)
PAA - CASE/PAID	104	102	105	100	99	98	108	101	99	100	98	103
PAA - RECIP	104	102	105	100	99	98	108	101	99	100	98	103
PAA - NET/EXPEND	\$26,296	\$25,582	\$25,976	\$24,366	\$22,906	\$24,514	\$26,094	\$25,073	\$37,619	\$24,011	\$23,653	\$23,871
MA\CC - CUC	3,728	4,007	3,913	4,188	4,087	4,396	4,189	4,277	4,581	4,478	4,706	4,676
MA\CC - SPEND DOWN	14	18	12	14	10	20	13	18	25	12	15	22
MA\LTC - CUC	581	585	583	590	577	584	575	579	593	594	599	589
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,781	1,788	1,694	1,687	1,631	1,645	1,642	1,649	1,667	1,673	1,682	1,654
TCA - RECONS	52	57	68	46	39	63	56	36	39	40	3	5
PAA - RECONS	5	2	4	1	0	3	3	3	2	2	0	7
PA/FS - RECONS	99	113	111	96	85	98	93	90	90	81	31	42
NPA/FS - RECONS	233	245	235	188	229	246	180	209	195	215	87	112
MA/CC - RECONS	284	359	375	310	280	360	323	436	338	257	135	193
MA\LTC - RECONS	16	14	25	20	9	11	15	14	10	9	6	8

2001

**Wicomico County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 2001</b>	<b>FEB 2001</b>	<b>MAR 2001</b>	<b>APR 2001</b>	<b>MAY 2001</b>	<b>JUN 2001</b>	<b>JLY 2001</b>	<b>AUG 2001</b>	<b>SEP 2001</b>	<b>OCT 2001</b>	<b>NOV 2001</b>	<b>DEC 2001</b>
TCA - RECD	94	60	69	81	115	53	38	100	92	85	74	77
TCA - APPRVD	41	39	33	30	43	29	31	35	45	58	39	34
TCA - N/APPRVD	67	58	43	64	138	82	61	47	68	54	45	48
TCA - CLOSED	34	49	40	50	18	40	47	50	43	39	46	33
FS/PA - RECD	28	19	29	27	18	20	19	35	19	39	19	27
FS/PA - APPRVD	36	26	28	17	21	31	24	30	31	46	38	33
FS/PA - N/APPRVD	11	6	7	4	9	9	5	8	7	4	4	6
FS/NPA - RECD	284	181	243	228	220	225	196	264	238	274	232	184
FS/NPA - APPRVD	183	148	169	166	150	182	136	168	151	186	162	174
FS/NPA - N/APPRVD	101	128	101	98	111	112	96	100	115	112	101	106
TEMHA - RECD	15	16	13	15	27	21	18	20	21	19	58	12
TEMHA - APPRVD	8	9	12	5	5	8	9	16	6	17	20	12
TEMHA - N/APPRVD	12	9	11	13	24	15	6	19	7	11	40	9
TEMHA - CLOSED	13	14	8	9	12	6	8	6	9	8	12	7
PAA - RECD	9	4	4	10	1	8	2	2	2	2	4	4
PAA - APPRVD	7	5	8	4	2	7	2	3	2	2	2	4
PAA - N/APPRVD	2	0	3	8	0	4	0	1	1	2	1	3
PAA - CLOSED	9	4	7	8	4	3	1	6	3	1	5	6
MA/CC - RECD	490	415	488	521	524	511	481	598	436	506	473	379
MA/CC - APPRVD	391	385	459	417	392	428	397	456	383	417	366	291
MA/CC - OTO	6	7	4	3	3	3	3	4	2	0	2	1
MA/CC - N/APPRVD	209	205	218	230	263	232	253	224	230	181	200	172
MA/LTC - RECD	16	11	13	21	11	18	16	17	10	18	14	24
MA/LTC - APPRVD	19	21	19	19	15	20	16	27	20	14	16	30
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	22	16	29	12	19	15	20	22	24	18	14	18
SSI - RECD	19	12	18	21	18	7	10	19	10	14	9	11
SSI - APPRVD	31	25	32	33	30	32	16	37	29	27	24	18
SSI - OTO	0	0	0	0	0	2	0	0	0	0	0	0
SSI - N/APPRVD	10	9	19	8	8	5	8	10	4	8	5	11

2001

## Wicomico County

CASELOAD COUNTS	JAN 2001	FEB 2001	MAR 2001	APR 2001	MAY 2001	JUN 2001	JLY 2001	AUG 2001	SEP 2001	OCT 2001	NOV 2001	DEC 2001
TCA - CASE/PAID	426	436	437	419	444	429	417	405	421	453	431	443
TCA - ADULT/RECIP	246	267	265	250	271	249	247	227	243	273	258	257
TCA - CHILD/RECIP	733	755	776	736	728	747	704	694	739	821	777	800
TCA - TOTAL/RECIP	979	1,022	1,041	986	999	996	951	921	982	1,094	1,035	1,057
TCA - NET/EXPEND	\$132,708	\$137,616	\$140,288	\$123,864	\$129,726	\$126,702	\$137,620	\$102,048	\$152,285	\$147,778	\$152,373	\$169,243
FS/PA - H/HOLD CERT	704	686	672	656	653	696	670	664	662	677	704	705
FS/PA - H/HOLD PART	703	684	670	656	651	694	670	662	660	675	704	705
FS/PA - INDVD PART	1,242	1,212	1,151	1,110	1,110	1,222	1,170	1,131	1,135	1,151	1,249	1,248
FS/NPA - H/HOLD CERT	1,421	1,391	1,392	1,385	1,391	1,400	1,393	1,412	1,376	1,423	1,414	1,486
FS/NPA - H/HOLD PART	1,411	1,390	1,383	1,378	1,381	1,387	1,383	1,399	1,366	1,412	1,405	1,478
FS/NPA - INDVD PART	3,784	3,715	3,727	3,719	3,775	3,772	3,794	3,832	3,809	3,942	3,884	4,081
FS/TOTAL - ISSUED	\$348,165	\$345,221	\$341,387	\$340,503	\$343,172	\$343,764	\$339,133	\$4,963	\$337,697	\$368,131	\$369,283	\$390,962
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	66	68	70	63	53	57	62	78	65	88	89	99
TEMHA - RECIP	66	68	70	63	53	57	62	78	65	88	89	99
TEMHA - NET/EXPEND	\$9,467	\$1,391	\$7,563	\$2,797	(\$4,518)	\$9,492	\$10,943	\$11,590	\$7,516	\$15,848	\$13,005	\$11,318
PAA - CASE/PAID	106	113	109	109	101	99	102	98	97	102	94	95
PAA - RECIP	106	113	109	109	101	99	102	98	97	102	94	95
PAA - NET/EXPEND	\$27,058	\$27,587	\$28,845	\$30,534	\$30,438	\$31,294	\$30,217	\$28,437	\$28,394	\$27,516	\$27,990	\$27,718
MA\CC - CUC	4,745	4,971	4,858	5,141	4,963	5,230	4,971	5,078	5,334	5,204	5,494	5,343
MA\CC - SPEND DOWN	21	27	26	27	24	29	26	23	29	19	25	18
MA\LTC - CUC	578	570	565	561	555	558	553	552	560	552	546	549
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,600	1,611	1,617	1,643	1,662	1,680	1,686	1,706	1,731	1,722	1,705	1,704
TCA - RECONS	57	41	49	36	48	35	49	41	38	48	28	28
PAA - RECONS	3	4	6	2	3	4	3	5	1	2	1	1
PA/FS - RECONS	106	94	91	76	93	99	87	88	98	105	76	80
NPA/FS - RECONS	214	190	213	194	211	199	180	226	178	212	169	212
MA/CC - RECONS	325	270	425	381	492	366	384	451	436	358	326	393
MA/LTC - RECONS	17	12	22	23	23	9	14	15	14	10	9	11

2002

**Wicomico County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 2002</b>	<b>FEB 2002</b>	<b>MAR 2002</b>	<b>APR 2002</b>	<b>MAY 2002</b>	<b>JUN 2002</b>	<b>JLY 2002</b>	<b>AUG 2002</b>	<b>SEP 2002</b>	<b>OCT 2002</b>	<b>NOV 2002</b>	<b>DEC 2002</b>
TCA - RECD	85	62	89	79	66	82	72	99	101	90	77	73
TCA - APPRVD	49	47	47	53	43	39	42	63	67	53	65	42
TCA - N/APPRVD	56	49	67	56	39	48	47	45	58	64	45	52
TCA - CLOSED	37	47	54	55	42	57	51	52	32	56	41	29
FS/PA - RECD	28	21	40	36	42	36	39	51	37	51	38	53
FS/PA - APPRVD	44	34	47	45	48	35	39	54	49	52	59	56
FS/PA - N/APPRVD	9	7	6	11	7	4	14	6	6	18	9	18
FS/NPA - RECD	334	180	225	241	235	229	291	281	279	309	249	480
FS/NPA - APPRVD	188	157	183	159	179	169	216	238	181	263	197	355
FS/NPA - N/APPRVD	130	126	110	113	119	112	97	92	95	139	92	265
TEMHA - RECD	15	11	20	17	22	19	27	20	24	33	25	21
TEMHA - APPRVD	12	11	13	4	12	5	11	10	18	19	14	13
TEMHA - N/APPRVD	20	12	7	15	13	14	16	14	16	14	19	11
TEMHA - CLOSED	14	12	8	11	13	15	15	14	7	13	10	6
PAA - RECD	5	1	8	5	5	3	8	4	2	1	1	5
PAA - APPRVD	4	5	5	6	4	5	3	5	4	0	2	5
PAA - N/APPRVD	2	3	1	1	5	1	0	3	0	3	0	1
PAA - CLOSED	7	4	6	3	0	3	6	6	3	3	6	5
MA/CC - RECD	505	456	478	476	474	439	511	529	532	562	468	370
MA/CC - APPRVD	421	383	355	355	422	321	392	463	436	481	363	368
MA/CC - OTO	1	6	1	2	4	3	2	3	1	3	1	4
MA/CC - N/APPRVD	203	190	175	164	189	163	173	196	175	205	182	140
MA/LTC - RECD	12	16	21	20	15	21	28	16	6	18	10	16
MA/LTC - APPRVD	16	31	20	17	29	19	16	20	14	20	21	14
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	18	20	19	22	18	16	10	20	21	22	22	13
SSI - RECD	11	17	7	6	14	12	18	7	12	6	18	11
SSI - APPRVD	24	33	19	17	34	24	33	15	28	13	41	14
SSI - OTO	0	2	0	0	0	2	0	0	0	0	0	2
SSI - N/APPRVD	6	10	9	6	14	13	16	5	7	4	16	5

2002

## Wicomico County

<b>CASELOAD COUNTS</b>	<b>JAN 2002</b>	<b>FEB 2002</b>	<b>MAR 2002</b>	<b>APR 2002</b>	<b>MAY 2002</b>	<b>JUN 2002</b>	<b>JLY 2002</b>	<b>AUG 2002</b>	<b>SEP 2002</b>	<b>OCT 2002</b>	<b>NOV 2002</b>	<b>DEC 2002</b>
TCA - CASE/PAID	470	473	470	476	456	437	428	446	495	481	515	508
TCA - ADULT/RECIP	288	287	282	281	265	239	237	259	296	289	333	331
TCA - CHILD/RECIP	829	843	814	852	795	767	757	780	865	860	946	925
TCA - TOTAL/RECIP	1,117	1,130	1,092	1,133	1,060	1,006	994	1,039	1,160	1,149	1,279	1,256
TCA - NET/EXPEND	\$157,412	\$161,659	\$153,387	\$155,025	\$153,805	\$129,019	\$151,090	\$148,700	\$167,237	\$164,587	\$178,094	\$184,419
FS/PA - H/HOLD CERT	719	715	719	719	718	709	685	691	710	727	754	773
FS/PA - H/HOLD PART	717	711	717	718	715	707	682	687	708	724	752	770
FS/PA - INDVD PART	1,281	1,267	1,261	1,258	1,275	1,248	1,181	1,201	1,277	1,317	1,394	1,433
FS/NPA - H/HOLD CERT	1,510	1,561	1,592	1,575	1,573	1,573	1,602	1,651	1,634	1,697	1,723	1,724
FS/NPA - H/HOLD PART	1,501	1,553	1,584	1,562	1,565	1,557	1,597	1,635	1,624	1,682	1,718	1,717
FS/NPA - INDVD PART	4,162	4,313	4,444	4,379	4,349	4,328	4,447	4,581	4,529	4,685	4,749	4,704
FS/TOTAL - ISSUED	\$392,940	\$0	\$415,115	\$407,773	\$400,717	\$395,025	\$395,651	\$404,464	\$405,173	\$440,423	\$451,409	\$451,129
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	89	87	103	85	85	79	90	78	103	99	102	108
TEMHA - RECIP	88	86	103	85	85	77	87	78	102	99	102	108
TEMHA - NET/EXPEND	\$15,338	\$13,478	\$13,365	\$12,806	\$12,737	\$16,013	(\$1,585)	\$13,513	\$13,763	\$18,112	\$4,653	\$15,585
PAA - CASE/PAID	94	100	95	100	104	98	104	104	105	98	98	94
PAA - RECIP	94	100	95	100	104	98	104	104	105	98	98	94
PAA - NET/EXPEND	\$25,773	\$24,476	\$25,215	\$27,050	\$26,534	\$26,678	\$27,428	\$28,140	\$27,343	\$25,171	\$23,818	\$35,625
MA\CC - CUC	5,434	5,675	5,479	5,717	5,562	5,771	5,555	5,630	5,843	5,685	5,890	5,769
MA\CC - SPEND DOWN	21	30	22	31	24	33	31	35	38	23	27	23
MA\LTC - CUC	546	558	554	556	554	557	546	544	546	545	550	545
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,713	1,732	1,715	1,725	1,722	1,732	1,702	1,664	1,684	1,660	1,690	1,682
TCA - RECONS	40	48	59	27	39	28	19	30	25	32	23	22
PAA - RECONS	1	1	2	1	3	5	1	1	0	1	1	2
PA/FS - RECONS	94	83	116	60	91	75	62	72	86	65	91	68
NPA/FS - RECONS	189	128	176	140	161	133	123	144	134	185	148	149
MA/CC - RECONS	415	400	461	465	447	440	409	570	341	483	421	474
MA\LTC - RECONS	13	16	13	21	15	10	13	12	9	8	15	11

2003

**Wicomico County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 2003</b>	<b>FEB 2003</b>	<b>MAR 2003</b>	<b>APR 2003</b>	<b>MAY 2003</b>	<b>JUN 2003</b>	<b>JLY 2003</b>	<b>AUG 2003</b>	<b>SEP 2003</b>	<b>OCT 2003</b>	<b>NOV 2003</b>	<b>DEC 2003</b>
TCA - RECD	88	63	81	83	80	76	84	84	96	80	74	87
TCA - APPRVD	54	46	38	61	46	35	50	50	51	59	39	55
TCA - N/APPRVD	44	39	43	57	55	47	54	56	49	54	47	41
TCA - CLOSED	43	37	35	50	50	54	46	45	55	62	39	32
FS/PA - RECD	26	21	21	27	21	28	25	37	32	27	34	25
FS/PA - APPRVD	27	33	25	36	20	26	31	34	24	35	33	30
FS/PA - N/APPRVD	5	10	3	2	2	7	3	8	4	4	4	5
FS/NPA - RECD	320	201	288	250	288	281	306	386	303	348	281	321
FS/NPA - APPRVD	241	177	207	223	219	200	273	263	208	292	227	256
FS/NPA - N/APPRVD	113	75	97	85	99	95	114	158	81	88	89	98
TEMHA - RECD	28	28	30	37	34	29	35	23	36	44	30	37
TEMHA - APPRVD	16	11	20	15	19	15	14	11	11	22	19	12
TEMHA - N/APPRVD	20	13	21	20	32	16	23	21	21	21	27	25
TEMHA - CLOSED	10	6	11	18	16	11	15	9	16	21	13	13
PAA - RECD	4	5	8	3	7	6	5	9	7	4	3	8
PAA - APPRVD	3	5	8	3	8	6	6	6	5	3	3	8
PAA - N/APPRVD	0	2	1	2	1	2	1	2	2	1	1	2
PAA - CLOSED	2	6	5	6	8	10	6	1	6	9	3	5
MA/CC - RECD	559	410	637	537	501	548	534	526	510	607	447	515
MA/CC - APPRVD	404	346	437	458	389	399	437	416	363	429	353	399
MA/CC - OTO	9	1	3	4	2	4	2	0	0	2	6	1
MA/CC - N/APPRVD	172	157	291	254	221	195	235	212	213	217	187	217
MA/LTC - RECD	17	20	38	20	13	13	23	14	15	32	11	25
MA/LTC - APPRVD	21	21	26	25	29	18	15	27	17	34	21	19
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	26	14	42	19	25	17	24	21	22	38	19	24
SSI - RECD	11	9	16	17	16	18	3	17	11	10	9	5
SSI - APPRVD	22	19	30	50	36	30	17	43	20	25	24	18
SSI - OTO	0	1	0	0	0	0	1	0	0	0	0	0
SSI - N/APPRVD	11	6	8	19	16	12	4	6	5	7	8	3

2003

**Wicomico County**

<b>CASELOAD COUNTS</b>	<b>JAN 2003</b>	<b>FEB 2003</b>	<b>MAR 2003</b>	<b>APR 2003</b>	<b>MAY 2003</b>	<b>JUN 2003</b>	<b>JLY 2003</b>	<b>AUG 2003</b>	<b>SEP 2003</b>	<b>OCT 2003</b>	<b>NOV 2003</b>	<b>DEC 2003</b>
TCA - CASE/PAID	512	524	532	545	528	504	526	525	519	523	513	548
TCA - ADULT/RECIP	336	339	348	362	337	314	332	343	324	326	325	353
TCA - CHILD/RECIP	930	959	975	1,006	977	917	950	990	961	958	974	1,019
TCA - TOTAL/RECIP	1,266	1,298	1,323	1,368	1,314	1,231	1,282	1,333	1,285	1,284	1,299	1,372
TCA - NET/EXPEND	\$182,876	\$190,522	\$180,964	\$184,382	\$188,535	\$175,894	\$185,706	\$188,566	\$177,943	\$185,783	\$183,105	\$203,247
FS/PA - H/HOLD CERT	773	794	773	806	816	827	836	827	799	797	800	799
FS/PA - H/HOLD PART	771	790	771	805	815	822	831	823	796	795	798	798
FS/PA - INDVD PART	1,422	1,477	1,441	1,521	1,556	1,582	1,586	1,570	1,521	1,508	1,486	1,486
FS/NPA - H/HOLD CERT	1,787	1,776	1,824	1,843	1,837	1,808	1,864	1,871	1,857	1,942	1,954	1,987
FS/NPA - H/HOLD PART	1,767	1,763	1,809	1,830	1,822	1,792	1,852	1,856	1,845	1,926	1,944	1,973
FS/NPA - INDVD PART	4,854	4,825	4,926	5,020	4,987	4,903	5,066	5,073	5,036	5,221	5,270	5,371
FS/TOTAL - ISSUED	\$463,954	\$478,109	\$485,471	\$504,230	\$501,568	\$503,201	\$517,086	\$517,341	\$509,215	\$523,997	\$531,896	\$538,665
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	115	120	132	132	131	120	141	135	129	135	141	135
TEMHA - RECIP	114	120	132	130	131	120	140	134	129	135	141	135
TEMHA - NET/EXPEND	\$13,577	\$7,302	\$18,143	\$15,164	\$23,291	\$20,430	\$15,167	\$13,858	\$14,551	\$10,883	\$17,606	\$19,775
PAA - CASE/PAID	95	95	96	94	94	87	95	94	95	90	90	92
PAA - RECIP	95	95	96	94	94	87	95	94	95	90	90	92
PAA - NET/EXPEND	\$25,780	\$26,509	\$26,003	\$28,462	\$28,227	\$26,115	\$25,533	\$27,161	\$26,543	\$26,987	\$27,113	\$27,426
MA\CC - CUC	5,815	6,050	5,901	6,130	5,940	6,214	6,066	5,953	6,262	6,459	6,654	6,395
MA\CC - SPEND DOWN	22	31	20	36	30	39	37	42	54	36	39	34
MA\LTC - CUC	544	529	519	512	510	515	501	503	493	501	508	502
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,689	1,694	1,710	1,740	1,749	1,765	1,770	1,797	1,808	1,807	1,809	1,811
TCA - RECONS	30	26	32	17	28	16	34	21	20	24	21	25
PAA - RECONS	2	2	3	3	1	3	0	0	2	0	0	1
PA/FS - RECONS	89	76	80	70	86	79	92	120	92	92	90	105
NPA/FS - RECONS	181	170	144	207	169	173	164	207	149	167	154	179
MA/CC - RECONS	551	456	477	568	467	433	559	572	419	473	415	632
MA\LTC - RECONS	14	16	15	18	20	17	15	24	7	10	9	19



2004

**Wicomico County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 2004</b>	<b>FEB 2004</b>	<b>MAR 2004</b>	<b>APR 2004</b>	<b>MAY 2004</b>	<b>JUN 2004</b>	<b>JLY 2004</b>	<b>AUG 2004</b>	<b>SEP 2004</b>	<b>OCT 2004</b>	<b>NOV 2004</b>	<b>DEC 2004</b>
TCA - RECD	109	74	93	81	81	89	100	126	104	135	101	105
TCA - APPRVD	44	45	36	53	28	56	44	48	60	58	55	58
TCA - N/APPRVD	73	57	69	61	44	58	63	63	86	68	78	62
TCA - CLOSED	37	40	48	57	42	36	56	60	58	63	38	54
FS/PA - RECD	35	38	20	31	32	28	43	32	32	29	31	27
FS/PA - APPRVD	36	37	25	27	25	28	39	28	26	30	29	21
FS/PA - N/APPRVD	8	9	3	7	3	7	6	5	8	7	6	7
FS/NPA - RECD	383	286	347	296	259	279	304	301	339	316	307	305
FS/NPA - APPRVD	289	245	290	236	172	193	201	230	216	264	235	269
FS/NPA - N/APPRVD	99	110	97	88	102	121	101	105	118	144	91	120
TEMHA - RECD	32	24	21	38	28	41	27	43	38	44	26	34
TEMHA - APPRVD	13	9	7	15	10	13	15	10	19	11	15	11
TEMHA - N/APPRVD	30	25	16	10	16	23	32	24	26	25	13	32
TEMHA - CLOSED	13	19	14	23	14	9	15	22	27	20	23	22
PAA - RECD	11	2	3	5	1	5	1	3	1	5	8	8
PAA - APPRVD	9	7	1	8	3	3	2	4	0	2	4	11
PAA - N/APPRVD	2	4	1	2	2	0	2	2	0	0	5	2
PAA - CLOSED	4	7	1	8	7	7	1	6	6	1	3	7
MA/CC - RECD	597	493	678	580	552	538	583	616	660	625	485	542
MA/CC - APPRVD	461	398	453	396	425	406	404	425	493	432	359	364
MA/CC - OTO	6	0	1	1	0	5	3	4	5	0	1	2
MA/CC - N/APPRVD	254	238	274	260	233	213	265	229	272	270	244	254
MA/LTC - RECD	22	31	20	31	13	25	19	22	21	24	14	12
MA/LTC - APPRVD	12	27	19	31	21	28	26	31	22	19	15	20
MA/LTC - OTO	0	0	0	0	0	0	0	0	0	0	0	0
MA/LTC - N/APPRVD	11	39	28	31	17	33	30	28	26	19	13	25
SSI - RECD	21	14	22	15	15	21	12	10	14	11	10	5
SSI - APPRVD	35	27	32	33	25	28	25	28	49	29	23	12
SSI - OTO	0	0	0	0	0	0	0	1	0	0	0	0
SSI - N/APPRVD	13	12	13	18	9	12	10	9	17	2	12	3

2004

## Wicomico County

CASELOAD COUNTS	JAN 2004	FEB 2004	MAR 2004	APR 2004	MAY 2004	JUN 2004	JLY 2004	AUG 2004	SEP 2004	OCT 2004	NOV 2004	DEC 2004
TCA - CASE/PAID	542	557	541	552	526	562	535	542	570	559	588	593
TCA - ADULT/RECIP	354	361	342	347	331	361	335	339	366	358	390	389
TCA - CHILD/RECIP	1,026	1,034	1,005	1,009	991	1,066	1,001	1,032	1,062	1,039	1,072	1,102
TCA - TOTAL/RECIP	1,380	1,395	1,347	1,356	1,322	1,427	1,336	1,371	1,428	1,397	1,462	1,491
TCA - NET/EXPEND	\$190,872	\$197,594	\$237,853	\$192,006	\$188,984	\$187,326	\$197,110	\$195,780	\$200,986	\$199,053	\$206,669	\$222,053
FS/PA - H/HOLD CERT	822	824	825	830	849	859	877	868	854	867	876	871
FS/PA - H/HOLD PART	821	820	820	825	845	857	871	864	851	865	874	870
FS/PA - INDVD PART	1,541	1,532	1,524	1,533	1,593	1,605	1,645	1,626	1,593	1,606	1,650	1,642
FS/NPA - H/HOLD CERT	2,001	2,068	2,145	2,160	2,158	2,179	2,176	2,233	2,230	2,268	2,307	2,358
FS/NPA - H/HOLD PART	1,992	2,052	2,131	2,148	2,151	2,170	2,169	2,228	2,220	2,261	2,298	2,347
FS/NPA - INDVD PART	5,405	5,510	5,657	5,690	5,728	5,794	5,826	5,983	5,940	6,072	6,141	6,241
FS/TOTAL - ISSUED	\$548,703	\$567,838	\$578,812	\$581,180	\$592,141	\$600,490	\$598,054	\$610,443	\$595,656	\$657,071	\$667,738	\$669,525
GPA/PW - CASE/PAID	0	0	0	0	0	0	0	0	0	0	0	0
TEMHA - CASE/PAID	125	112	107	115	120	124	139	120	127	111	119	113
TEMHA - RECIP	125	110	107	114	119	124	139	120	124	109	118	113
TEMHA - NET/EXPEND	\$9,120	\$5,298	(\$9,784)	\$24,147	\$2,399	\$19,201	\$18,361	\$18,809	\$5,124	(\$9,969)	\$13,905	\$7,208
PAA - CASE/PAID	97	100	98	102	94	89	95	92	88	93	91	99
PAA - RECIP	97	100	98	102	94	89	95	92	88	93	91	99
PAA - NET/EXPEND	\$28,301	\$28,051	\$27,796	\$28,740	\$26,818	\$25,380	\$26,453	\$21,434	\$25,092	\$23,772	\$24,865	\$26,132
MA\CC - CUC	6,461	6,734	6,626	6,948	6,818	7,052	6,810	6,909	7,222	6,963	7,179	6,984
MA\CC - SPEND DOWN	35	47	40	60	37	52	41	42	50	38	46	37
MA\LTC - CUC	493	501	490	500	504	518	496	496	504	500	503	503
MA\LTC - SPEND DOWN	0	0	0	0	0	0	0	0	0	0	0	0
SSI - CUC	1,822	1,829	1,840	1,859	1,861	1,877	1,870	1,875	1,923	1,922	1,934	1,934
TCA - RECONS	27	54	40	35	27	27	41	21	27	26	13	34
PAA - RECONS	1	2	1	3	2	4	2	3	1	1	0	2
PA/FS - RECONS	117	118	119	120	100	118	113	94	120	94	100	117
NPA/FS - RECONS	208	200	199	204	205	201	215	184	191	169	223	196
MA/CC - RECONS	638	459	689	511	533	522	617	530	489	576	533	563
MA\LTC - RECONS	21	11	22	14	14	14	12	9	8	7	11	16

2005

**Wicomico County**

<b>APPLICATIONS ACTIVITY</b>	<b>JAN 2005</b>	<b>FEB 2005</b>	<b>MAR 2005</b>	<b>APR 2005</b>	<b>MAY 2005</b>	<b>JUN 2005</b>	<b>JLY 2005</b>	<b>AUG 2005</b>	<b>SEP 2005</b>	<b>OCT 2005</b>	<b>NOV 2005</b>	<b>DEC 2005</b>						
TCA - RECD	73	85	115	83	98	118	NEW FORMAT AS OF JULY 2005											
TCA - APPRVD	38	38	38	63	31	55												
TCA - N/APPRVD	81	55	73	61	58	93												
TCA - CLOSED	43	81	60	59	45	72												
FS/PA - RECD	30	23	33	28	23	38												
FS/PA - APPRVD	30	18	28	24	21	26												
FS/PA - N/APPRVD	7	4	8	2	6	7												
FS/NPA - RECD	317	265	313	303	324	321							NEW FORMAT AS OF JULY 2005					
FS/NPA - APPRVD	273	214	256	268	234	279												
FS/NPA - N/APPRVD	102	88	92	86	72	115												
TEMHA - RECD	36	22	34	35	38	44												
TEMHA - APPRVD	18	14	21	19	18	18												
TEMHA - N/APPRVD	23	28	22	18	21	32												
TEMHA - CLOSED	11	14	22	19	14	18												
PAA - RECD	4	5	3	4	3	6												
PAA - APPRVD	6	9	5	3	4	3												
PAA - N/APPRVD	2	6	3	2	3	3												
PAA - CLOSED	9	2	4	3	2	1												
MA/CC - RECD	579	567	650	589	577	703												
MA/CC - APPRVD	432	412	516	416	388	516												
MA/CC - OTO	0	1	1	2	2	0												
MA/CC - N/APPRVD	271	224	311	247	261	335												
MA/LTC - RECD	28	22	25	16	18	17												
MA/LTC - APPRVD	12	26	29	21	29	28												
MA/LTC - OTO	0	0	0	0	0	0												
MA/LTC - N/APPRVD	11	30	17	14	26	16												
SSI - RECD	14	21	38	19	15	17												
SSI - APPRVD	24	34	76	24	22	26												
SSI - OTO	0	0	0	0	0	0												
SSI - N/APPRVD	11	6	31	6	6	7												

2005

## Wicomico County

CASELOAD COUNTS	JAN 2005	FEB 2005	MAR 2005	APR 2005	MAY 2005	JUN 2005	JULY 2005	AUG 2005	SEP 2005	OCT 2005	NOV 2005	DEC 2005
TCA - CASE/PAID	567	520	508	528	469	454	NEW FORMAT AS OF JULY 2005					
TCA - ADULT/RECIP	367	322	310	320	270	262						
TCA - CHILD/RECIP	1,052	922	924	941	835	798						
TCA - TOTAL/RECIP	1,419	1,244	1,234	1,261	1,105	1,060						
TCA - NET/EXPEND	\$203,282	\$179,257	\$321,203	\$180,482	\$167,224	\$162,244						
FS/PA - H/HOLD CERT	882	858	854	847	861	845						
FS/PA - H/HOLD PART	879	856	852	845	860	842						
FS/PA - INDVD PART	1,646	1,554	1,508	1,519	1,539	1,480						
FS/NPA - H/HOLD CERT	2,389	2,386	2,425	2,443	2,422	2,497						
FS/NPA - H/HOLD PART	2,378	2,383	2,418	2,432	2,408	2,483						
FS/NPA - INDVD PART	6,281	6,333	6,410	6,451	6,453	6,651						
FS/TOTAL - ISSUED	\$671,977	\$672,185	\$671,812	\$676,822	\$679,798	\$688,160						
GPA/PW - CASE/PAID	0	0	0	0	0	0						
TEMHA - CASE/PAID	121	119	131	128	121	123						
TEMHA - RECIP	121	118	130	127	121	122						
TEMHA - NET/EXPEND	\$17,820	\$5,526	\$11,717	\$9,600	\$22,570	\$25,707						
PAA - CASE/PAID	91	106	100	97	98	101						
PAA - RECIP	91	106	100	97	98	101						
PAA - NET/EXPEND	\$21,644	\$28,851	\$25,810	\$26,104	\$28,868	\$28,309						
MA\CC - CUC	7,046	7,365	7,162	7,583	7,333	7,746						
MA\CC - SPEND DOWN	29	35	27	46	33	52						
MA\LTC - CUC	487	496	494	498	499	515						
MA\LTC - SPEND DOWN	0	0	0	0	0	0						
SSI - CUC	1,936	1,961	1,907	1,757	1,744	1,746						
TCA - RECONS	25	27	25	23	11	25						
PAA - RECONS	1	2	7	3	1	2						
PA/FS - RECONS	112	81	105	85	74	122						
NPA/FS - RECONS	200	221	187	191	173	249						
MA/CC - RECONS	619	555	851	525	552	706						
MA\LTC - RECONS	15	9	26	15	4	23						